

2007-2009 Road Maintenance Project Funding Summary

| Township | Total 2007 | | | Total 2008 | | | Total 2009 | | |
|-------------|-----------------|------------|------------------------|-----------------|------------|------------------------|-----------------|------------|------------------------|
| | Expenditures | | Estimated % of Revenue | Expenditures | | Estimated % of Revenue | Expenditures | | Estimated % of Revenue |
| | Amount | % of Total | | Amount | % of Total | | Amount | % of Total | |
| Blue River | \$ 43,981.78 | 1.53% | 3.70% | \$ 34,242.78 | 1.34% | 3.61% | \$ 1,719.51 | 0.07% | 3.42% |
| Clark | \$ 296,362.51 | 10.29% | 8.43% | \$ 227,710.62 | 8.94% | 8.24% | \$ 62,599.32 | 2.65% | 7.79% |
| Franklin | \$ 287,365.52 | 9.98% | 6.13% | \$ 263,455.60 | 10.34% | 5.95% | \$ 532,937.54 | 22.58% | 5.52% |
| Hensley | \$ 60,245.45 | 2.09% | 7.47% | \$ 43,877.10 | 1.72% | 7.35% | \$ 126,821.93 | 5.37% | 7.05% |
| Needham | \$ 141,130.70 | 4.90% | 8.71% | \$ 152,920.94 | 6.00% | 8.63% | \$ 114,293.12 | 4.84% | 8.44% |
| Nineveh | \$ 35,040.92 | 1.22% | 7.12% | \$ 261,885.14 | 10.28% | 7.06% | \$ 208,973.83 | 8.86% | 6.93% |
| Pleasant | \$ 151,287.85 | 5.25% | 6.06% | \$ 330,110.15 | 12.96% | 6.07% | \$ 49,452.61 | 2.10% | 6.11% |
| Union | \$ 52,759.12 | 1.83% | 7.79% | \$ 182,470.61 | 7.16% | 7.63% | \$ 130,167.11 | 5.52% | 7.27% |
| White River | \$ 1,811,882.08 | 62.91% | 44.59% | \$ 1,050,843.06 | 41.25% | 45.46% | \$ 1,132,732.45 | 48.00% | 47.48% |
| | \$ 2,880,055.93 | | | \$ 2,547,516.00 | | | \$ 2,359,697.42 | | |

| Township | Total 2007-2009 | | |
|-------------|-----------------|------------|------------------------|
| | Amount | % of Total | Estimated % of Revenue |
| Blue River | \$ 79,944.07 | 1.03% | 3.58% |
| Clark | \$ 586,672.45 | 7.53% | 8.17% |
| Franklin | \$ 1,083,758.65 | 13.92% | 5.89% |
| Hensley | \$ 230,944.48 | 2.97% | 7.30% |
| Needham | \$ 408,344.77 | 5.24% | 8.60% |
| Nineveh | \$ 505,899.89 | 6.50% | 7.04% |
| Pleasant | \$ 530,850.62 | 6.82% | 6.08% |
| Union | \$ 365,396.84 | 4.69% | 7.58% |
| White River | \$ 3,995,457.59 | 51.31% | 45.75% |
| | \$ 7,787,269.35 | | |