

Consolidated 1028/Preliminary Determination Hearing



DECEMBER 9, 2008

Guide to Information



DR. STEVEN STEPHANOFF

Guide to Information



Our web site is: www.centergrove.k12.in.us

- Go to our web site
- On the home page, look under “News at Center Grove “and click on “Center Grove Construction Projects”

For historical information about curriculum redesign:

- Click on “High School Redesign Page”

For historical information about the development of the budget and specifications for this construction project:

- Click on “Building Projects Budget/Financial”

For the most current information about the construction projects (including this 1028 hearing):

- Click on “Most Current Project Information”

Guide to Information (Continued)



- If you have questions or would like more information, please contact:
 - **Dr. Steven Stephanoff, Superintendent**
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Mail: 4800 W. Stones Crossing Rd., Greenwood, In 46143
 - **Dr. Paul Gabriel, Chief Financial Officer**
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History



DR. JANET BOYLE

Prior Studies and Reports



- **2002** Facilities Advisory Committee
Recommended relocation of transportation & maintenance facilities off the high school campus & further study of high school needs.
- **2004** Facilities Advisory Committee
Led to decision to replace Maple Grove Elementary School with a new facility located off the high school campus. Board affirmed remaining with one high school for the district. Board asked for study of best means to personalize a large school .
- **2005 - 2006** High School Expansion Task Force
Identified facility needs and researched leading trends in high school education. Recommended a larger community-based study of possible high school program re-design. Ruled out freshmen or senior academies as viable options for CGHS.

Prior Studies and Reports



- **2006** Coalition of Visioneers
 - **193 people from the Center Grove community participated in four focus study groups to identify key issues for possible re-design of high school program.**
 - **The four study groups were:**
 - ✦ **Community Connections**
 - ✦ **Campus Master Plan**
 - ✦ **Transitions**
 - ✦ **Program Models and Curriculum**
 - **Each study group made recommendations, which were compiled by the Coalition Advisory Council into one set of Coalition recommendations.**
 - **One recommendation was that additional study occur involving more high school staff.**

Prior Studies and Reports



- **2007 - 2008** High School Re-Design Team
Paul Buck appointed as Assistant Principal at CGHS to lead the Curriculum Re-Design Team, which studied various options and recommended restructuring the high school into small learning communities:
 - **New Technology High School**
 - **Early College High School**
 - **Business Academy**
 - **STEM Academy**
 - **Health SLC**
 - **Humanities SLC**
 - **Traditional SLC**

This meets the requirements of the 2004 Board directive regarding personalizing the high school.

Prior Studies and Reports



• **2005 - 2008** Site Visits and Conferences

During the various studies, groups from our school community have attended the following conferences and visited these “best practice” example schools:

Conferences:

Indiana’s Future: Economic Development and the High School Connection (CELL 2005)
Breaking Ranks II: 2006 High School Showcase (The Educational Alliance at Brown University, 2006)
Indiana High School ReDesign – The Future is Here (CELL 2007)
Indiana High School Summit: ReDesigning Indiana’s High School: Version 3.0 (IDoE 2007)
15th Annual Model Schools Conference (International Center for Leadership in Education 2007)
The Hope Foundation International Conference (The Hope Foundation 2007)
Indiana’s Future Conference (CELL 2007)

Site Visits:

Napa New Technology High School	(Napa, CA)
Sacramento New Technology High School	(Sacramento, CA)
Mapleton / Front Range Early College High School	(Denver, CO)
Global Leadership Academy – Grades K-12	(Denver, CO)
Littleton High School	(Littleton, CO)

Prior Studies and Reports



- **2005 - 2008**

Site Visits (Continued)

Mapleton Expeditionary School of the Arts (MESA) Grades 7-12	(Denver, CO)
New Vista High School	(Boulder, CO)
Rocky Mountain School of Expeditionary Learning	(Denver, CO)
Skyview Academy	(Thornton, CO)
The Denver School of Science and Technology	(Denver, CO)
Welby New Technology High School	(Denver, CO)
Ben Davis High School	(Indianapolis, IN)
Carmel High School	(Carmel, IN)
Decatur Township High School	(Indianapolis, IN)
Franklin Community High School	(Franklin, IN)
Fishers High School	(Fishers, IN)
Hamilton Southeastern Community High School	(Fishers, IN)
New Technology High School at Arsenal Tech	(Indianapolis, IN)

Prior Studies and Reports



• 2005 - 2008 Site Visits (Continued)

Warren Central High School	(Indianapolis, IN)
Atascoscita High School	(Humble, TX)
Challenge Early College High School	(Houston, TX)
Humble High School	(Humble, TX)
Kingwood High School	(Kingwood, TX)
Kingwood Park High School	(Kingwood, TX)
Quest High School	(Humble, TX)
Manhattan / Hunter Science High School	(New York City, NY)
Science, Technology and Research Early College High School	(Brooklyn, NY)
Queens School of Inquiry	(Queens, NY)
Academy for Math, Engineering & Science (AMES)	(Salt Lake City, UT)
Itineris Early College High School	(West Jordan, UT)
Northern Utah Academy for Math, Engineering & Science (NUAMES)	(Layton, UT)

Proposed Implementation of Small Learning Communities



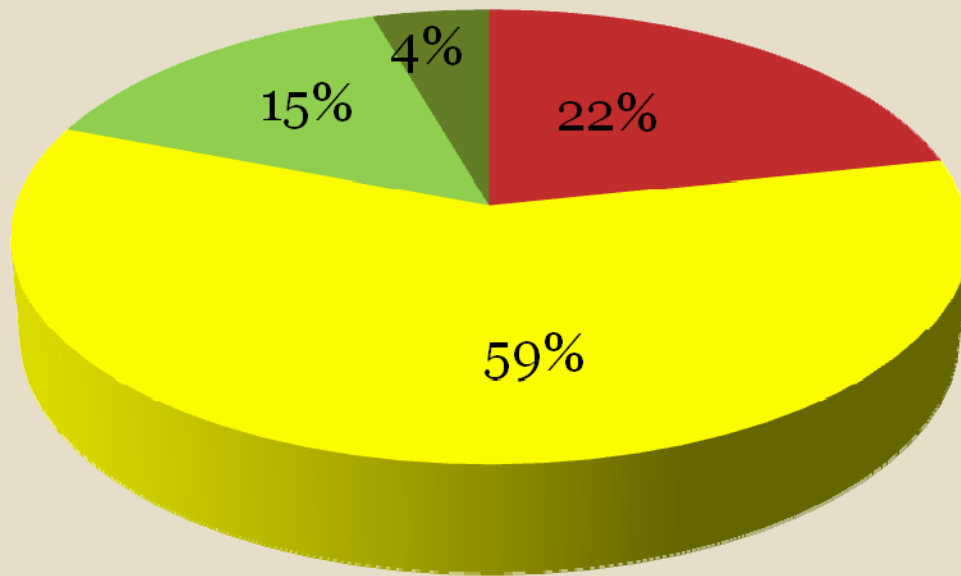
- 2009-10 : Early College High School
- 2010-11: New Tech High School
1 or 2 others
- 2011-12: 2 or 3 others

Description of the Three Projects



MR. DAVE STATLER

Construction Project - \$142.36M



- Elementary
\$30.85M
- High School (Basic)
\$84.21M
- HS Co-curricular
\$20.90M
- Extra-curricular
\$6.40M

Elementary School Program



\$ 30,850,000

M	N	O
ELEMENTARY PROGRAM		
Center Grove Elementary	2011 New Elementary	Elementary Program TOTALS

Elementary School Project



- **Build new elementary school on Sugar Grove property to accommodate 750 students**
 - Utilize a design similar to Maple Grove Elementary School
 - Consolidate operations of North Grove and West Grove Elementary Schools into new building and existing elementary schools
 - Achieve equity among elementary programs and buildings
 - Current annual savings of approx. \$338,000 in personnel expenses
 - Savings of \$ 3.9 million to the Capital Projects Fund through 2020

Elementary School Project (Cont.)



Construct 25,200 square feet Addition to Center Grove Elementary
Renovate the School to Accommodate 750 Students
Achieve Equity with Newer Buildings in District

- Add 5 classrooms and new restrooms
- Add new kitchen, cafeteria, gymnasium and stage
- Add secure entry and reconfigure administration area
- Renovate vacated interior spaces to include science lab, new media center, additional computer lab, LD resource rooms, and teacher work areas
- Renovate existing restrooms
- Renovate finishes in existing classrooms

High School Base Project



\$ 84,210,000

A	B	C	D	E
HIGH SCHOOL BASE PROJECT				
Existing High School Additions	High School Renovations	Early Site Development Victory Conn., Penn. Conn., Demo Maint. Bldg., Demo Maple Grove	Balance of Site Development	High School & Site Development TOTALS

Building Components



- Addresses existing concerns of safety, circulation and over-crowding of high school and provides for future expansion
- Constructs a major north-south concourse and extends Hall of Excellence
- Adds classrooms to accommodate approximately 2800 students
- Adds instructional and practice areas for Fine Arts and Music disciplines
- Adds new secure public entry and relocates Administration and Guidance areas
- Relocates Special Services area for improved access

Building Components (cont.)



- Adds new food preparation and serving areas
- Adds a PE/Health Center with classrooms to allow for expansion of health programs
- Incorporates natural light into lower levels of building
- Renovates and restructures existing classroom spaces to accommodate the transition to SLC's
- Replaces aged and deteriorating roofing originally projected in the CPF for 2010
- Removes and reclads the EIFS facia surfaces with metal siding

Site Components



- Includes new and relocated parking lots, drives, and sidewalks to accommodate new construction and revised traffic flows
- Includes site lighting to complement the new drives and parking lots
- Includes off-site utility improvements, i.e., upgrades to the sanitary sewer as required by City of Greenwood
- Razes old Maple Grove and Maintenance buildings
- Removes underground fuel tanks from old Transportation building
- Includes required landscaping, retaining walls, and green space per code

High School Co-curricular and Extra-Curricular Improvements



\$27,295,000

F	G	H	I	J	K	L
HIGH SCHOOL CO-CURRICULAR & EXTRA-CURRICULAR IMPROVEMENTS						
Additional Music Space	Natorium & Weights	New Locker Room Facility & New Turf at Soccer Field North of C.G. Elementary	New Football Press Box & Grandstands	New Restroom / Concession / Admission Facility at Baseball Field	New Tennis Courts / Resurfacing Existing Tennis Courts	High School Co-Curricular & Extra-Curricular Improvements TOTALS

HS Co-curricular and Extra-curricular Improvements



- **Co-curricular**
 - Creates additional instructional and practice space for Music program beyond that in “Base” project
 - Constructs new 50-meter natatorium, and renovates existing pool area for weight room
- **Extra-curricular**
 - Adds basic locker room to softball/soccer complex and turf to soccer field
 - Constructs new press box and bleachers at football field to increase seating capacity to 6,500 spectators
 - Constructs admissions/concession/restroom complex at baseball fields
 - Adds six (6) tennis courts and repairs existing tennis courts’ sub-base (originally projected in CPF)

Financial Information



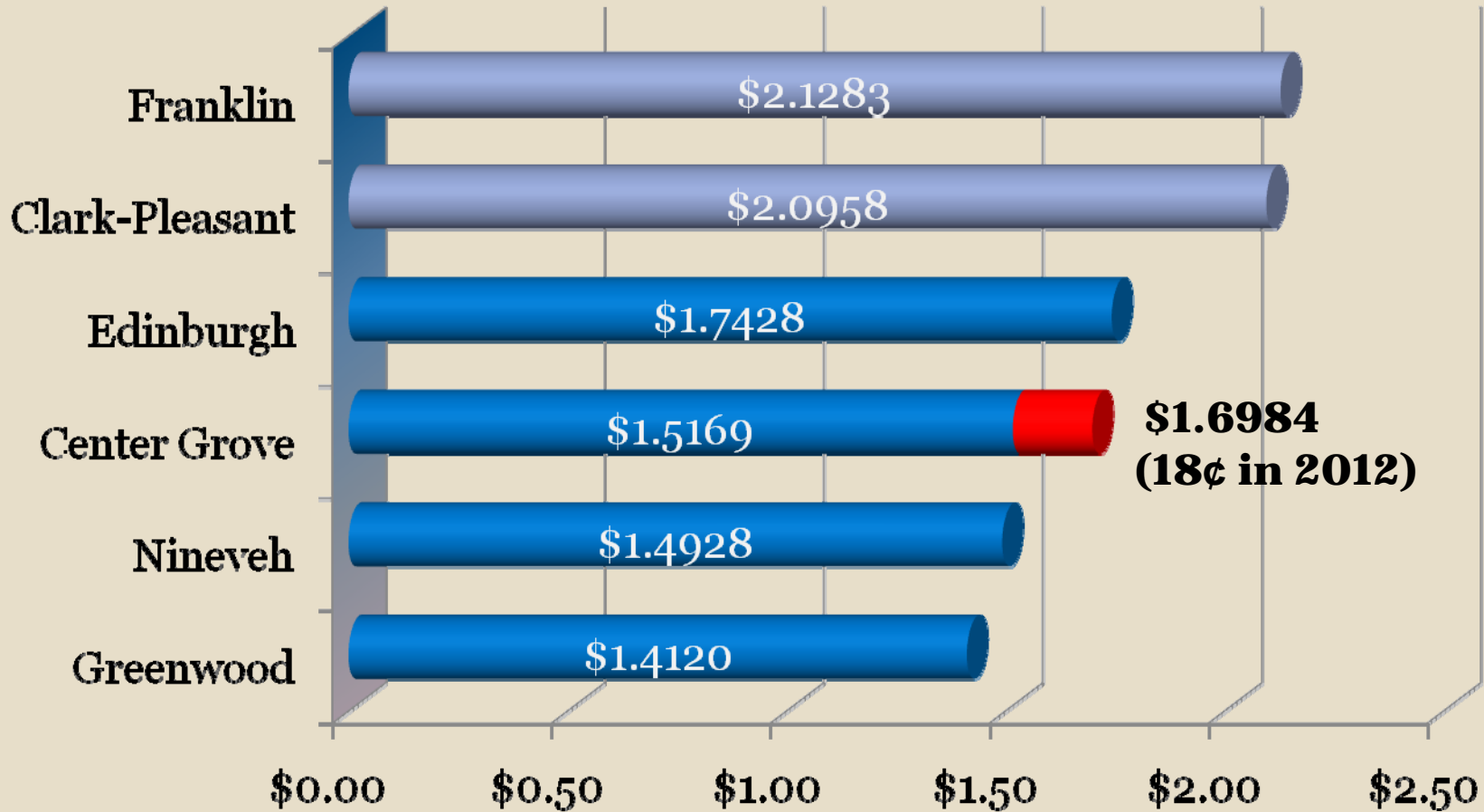
DR. PAUL GABRIEL

Legally Required Information

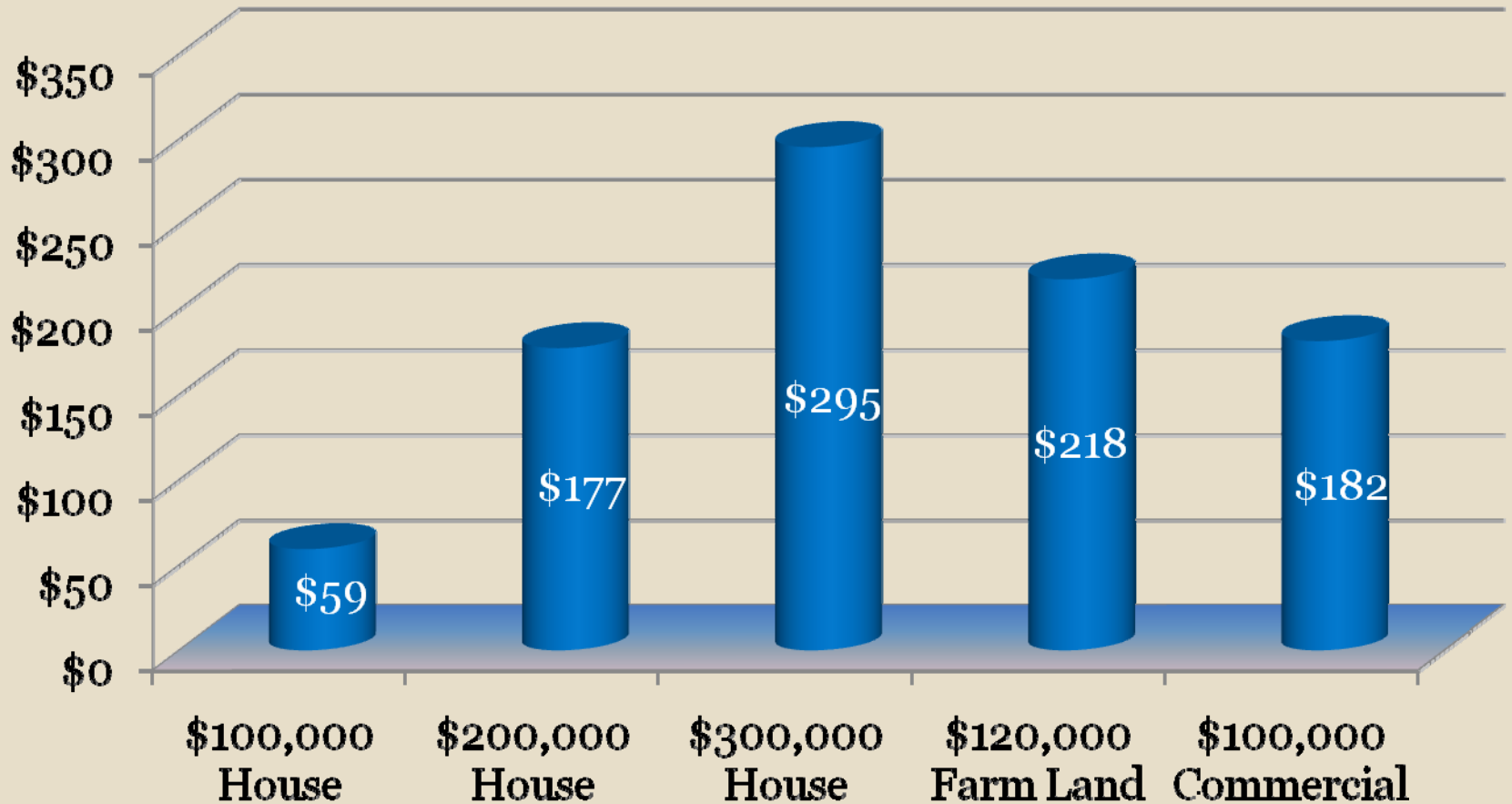


- The law requires certain information to be presented related to the tax impact. This information is on the attached page.
- None of this information conflicts with or changes the tax impact which we have previously presented.
- The law requires us to present each project by itself, as if it were the only one we would do.
- The elementary project or the Co-curricular/Extra-curricular project, **if done individually** would not increase the tax rate.
- As we have previously stated, we will be pursuing a new facility appeal to fund the on-going operational costs of all of these projects.

Comparative Maximum Tax Rate Impact for all Three Projects (Compared to 2008 Rates)



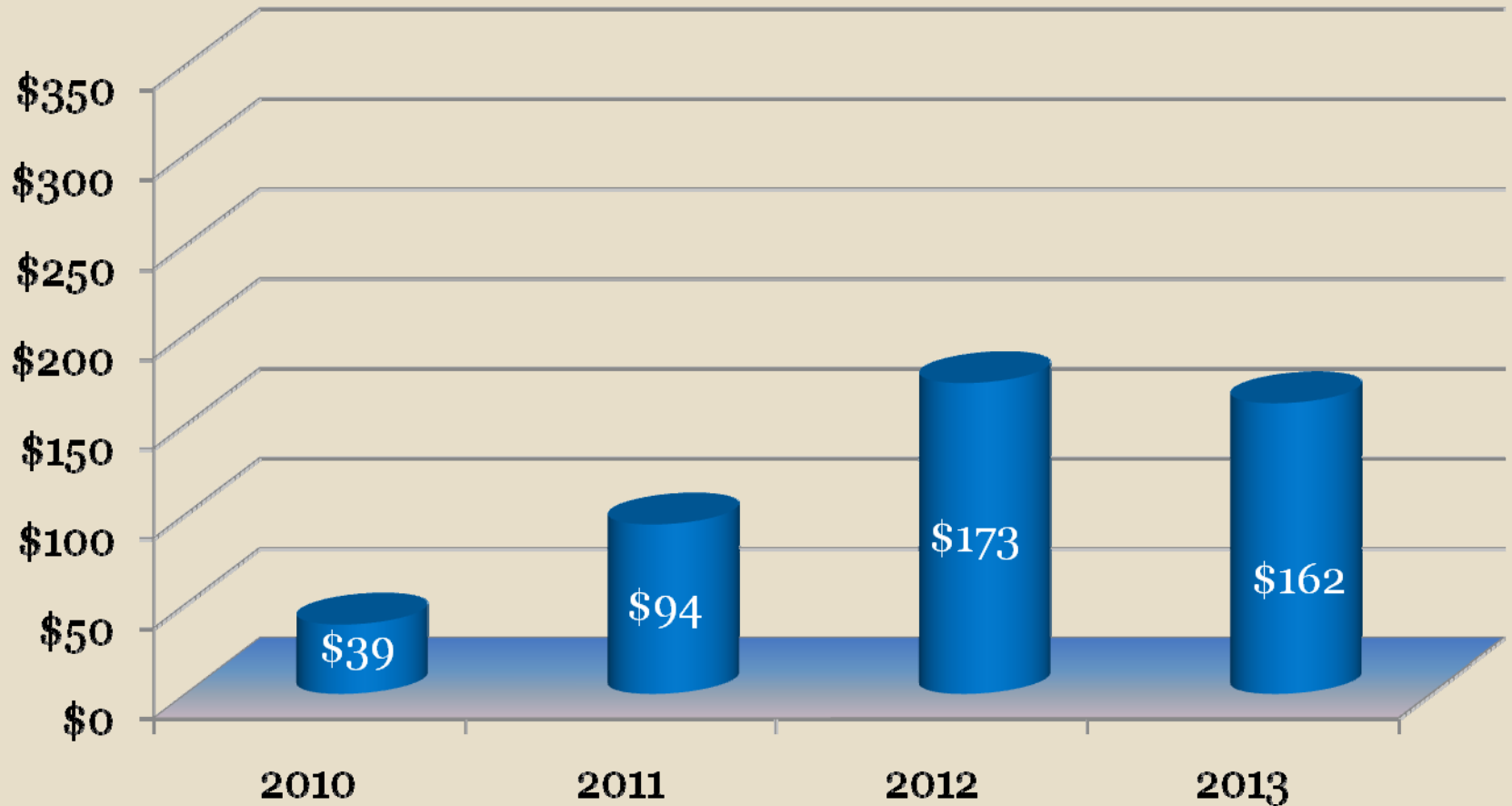
2012 Estimated Maximum Annual Tax Impact - All Three Projects



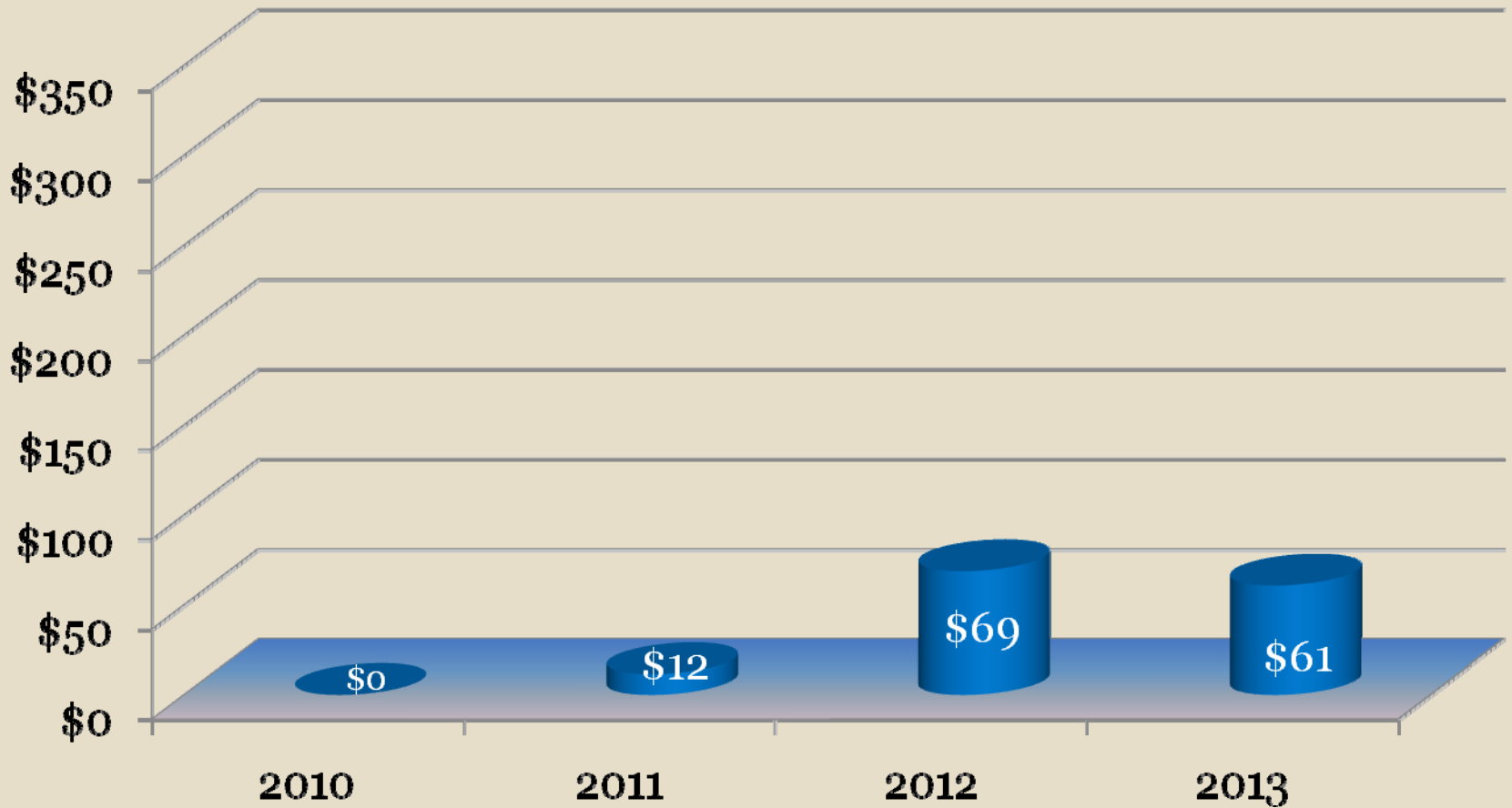
Estimated Annual Tax Impact All Three Projects - \$300,000 House



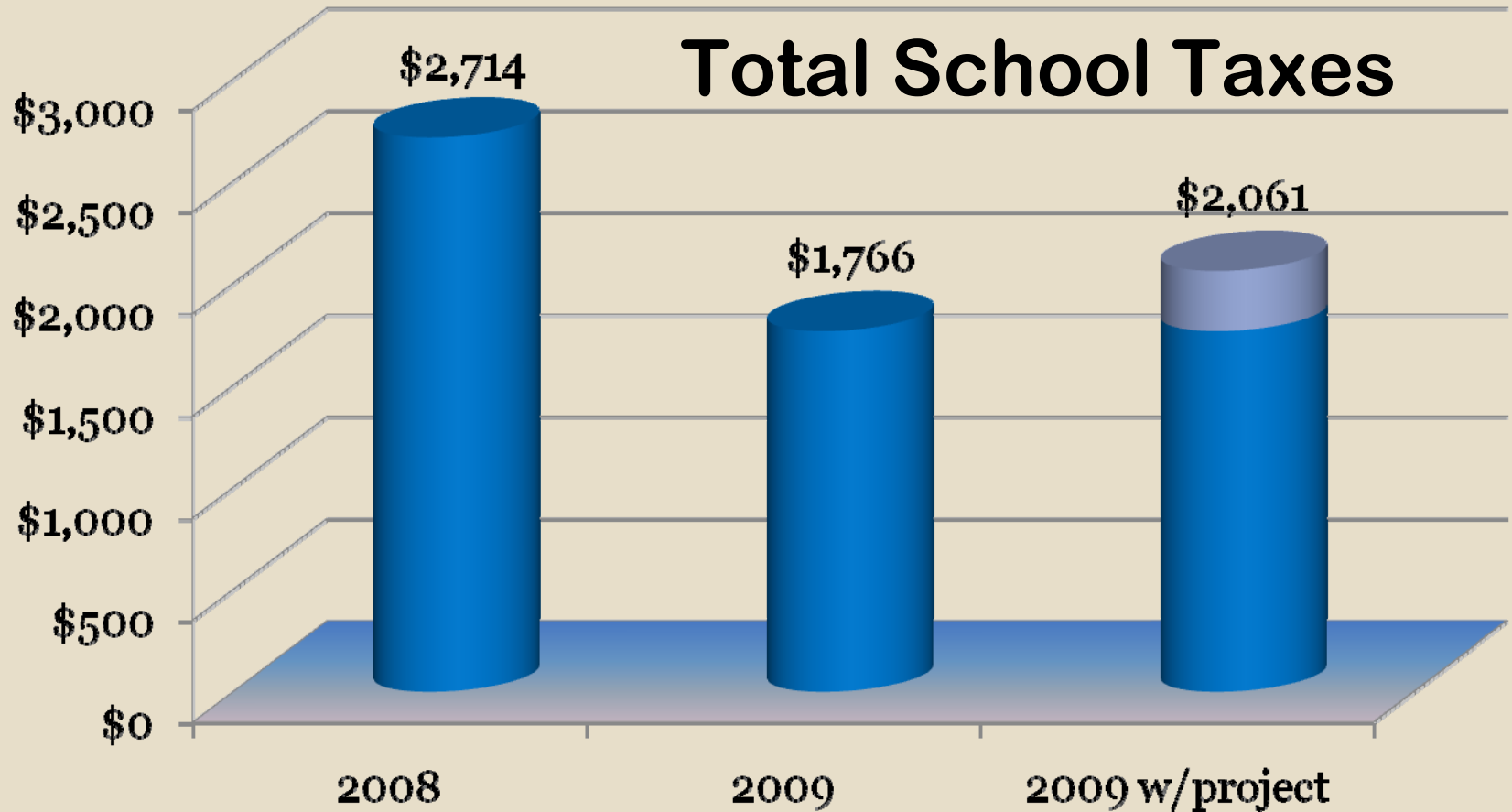
Estimated Annual Tax Impact HS 1 & 2 Projects - \$300,000 House



Estimated Annual Tax Impact HS Base Project - \$300,000 House



Example Maximum Annual Tax Impact All Three Projects - \$300,000 House



Referendum Calendar



DR. PAUL GABRIEL

Calendar for a Possible Referendum Spring 2009



- **Authorize 1028 hearing** November 24
- **Advertise 1028 hearing** November 28
- **1028 hearing** December 9
- **Advertise resolutions** December 17
- **End of petition period** 30 days after advertisement
- **Questions are certified** January 9
- **Election** Week of April 13
- **Begin taking construction bids** May 13

Closing Remarks



DR. STEVEN STEPHANOFF

Three Referendum Questions



- Shall the Center Grove Community School Corporation, Johnson County, Indiana, issue bonds or enter into a lease to finance the Elementary School Consolidation Project?
- Shall the Center Grove Community School Corporation, Johnson County, Indiana, issue bonds or enter into a lease to finance the High School Base Project?
- Shall the Center Grove Community School Corporation, Johnson County, Indiana, issue bonds or enter into a lease to finance the Co-curricular and Extra-curricular Project?

Public Comments



PURPOSE AND PROCEDURES