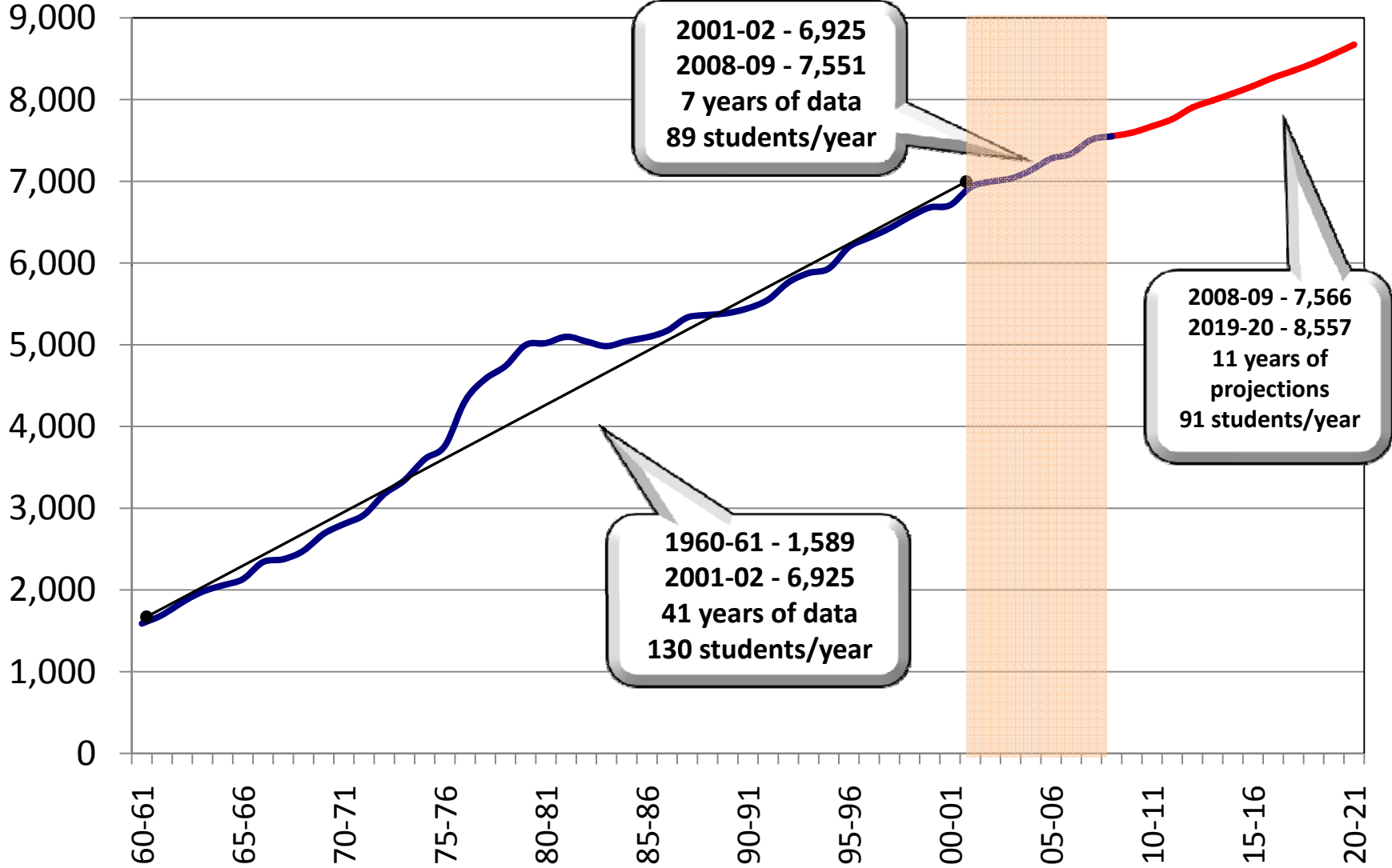


Center Grove Community School Corporation

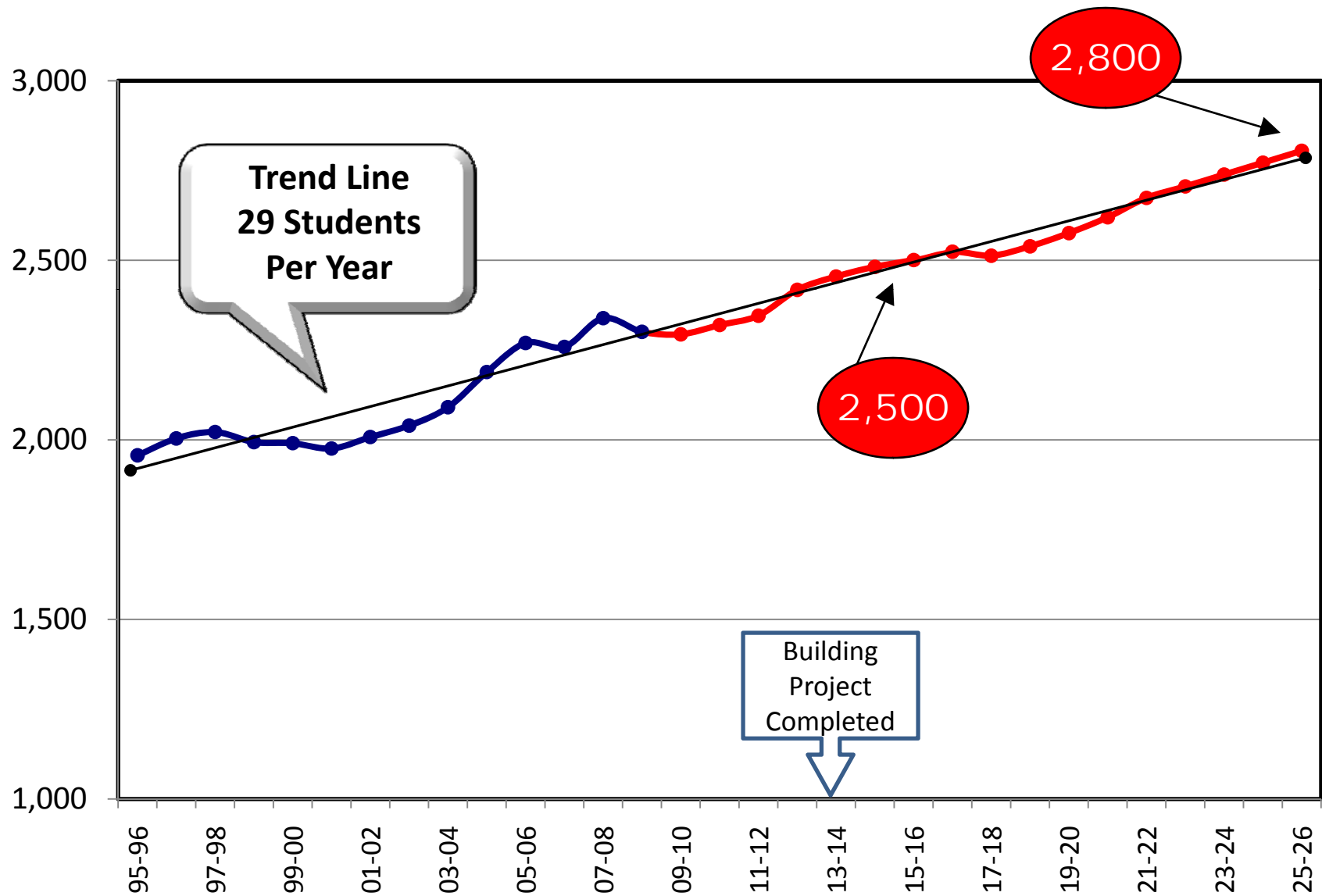
Enrollment Projection Update

October 13, 2008

CGCSC Enrollment



CGCSC Sr Hi Enrollment



CGCS Enrollment Projections

(Grade Progression Algorithm)

Year	KG	1	2	3	4	5	6	7	8	9	10	11	12	K-12 Total	Elem Total	Middle Total	High Total
2003	434	579	579	524	538	555	566	581	586	602	600	451	438	7033	3209	1733	2091
2004	464	517	561	592	540	539	578	581	574	638	560	553	438	7135	3213	1733	2189
2005	488	547	529	558	597	555	561	582	590	610	595	529	536	7277	3274	1733	2270
2006	471	584	567	566	560	602	587	553	589	606	584	554	515	7338	3350	1729	2259
2007	520	552	583	587	572	586	604	599	567	609	590	588	552	7509	3400	1770	2339
2008	509	564	569	590	600	584	607	613	614	564	591	566	580	7551	3416	1834	2301
2009	535	560	571	584	599	613	605	614	621	639	537	563	554	7595	3461	1840	2294
2010	541	589	566	586	593	612	635	612	622	647	609	512	551	7674	3487	1868	2320
2011	548	596	595	582	595	606	633	642	620	647	616	580	501	7761	3521	1894	2346
2012	554	603	602	611	590	607	627	640	650	645	617	587	569	7904	3568	1918	2418
2013	561	610	610	619	621	603	629	634	649	677	615	588	575	7989	3623	1912	2455
2014	568	617	617	626	628	634	624	636	642	676	645	586	576	8074	3690	1903	2482
2015	575	625	624	634	635	641	656	631	644	669	644	614	574	8167	3734	1932	2501
2016	582	632	632	641	643	649	664	663	639	671	638	613	602	8269	3779	1967	2524
2017	589	640	639	649	651	657	672	671	672	666	639	607	601	8353	3824	2016	2513
2018	596	647	647	657	659	665	680	679	680	700	635	609	595	8448	3870	2040	2539
2019	603	655	655	665	667	673	688	688	688	708	667	605	596	8557	3916	2064	2576

CGCS Enrollment Projections

(Grade Progression Algorithm)

2020	610	663	663	673	675	681	697	696	697	717	675	635	592	8672	3963	2089	2620
2021	617	671	671	681	683	689	705	704	705	726	683	643	622	8799	4011	2114	2674
2022	625	679	679	689	691	697	713	713	713	734	691	651	630	8905	4059	2140	2706
2023	632	687	687	697	699	705	722	721	722	743	700	659	637	9012	4108	2165	2739
2024	640	695	695	705	708	714	731	730	731	752	708	667	645	9120	4157	2191	2772
2025	648	704	703	714	716	722	739	739	739	761	717	675	653	9229	4207	2218	2805
2026	655	712	712	722	725	731	748	747	748	770	725	683	661	9340	4258	2244	2838
2027	663	721	720	731	733	740	757	756	757	779	734	691	669	9452	4309	2271	2873
2028	671	729	729	740	742	749	766	766	766	789	743	699	677	9566	4360	2298	2907
	1.191	0.969	1.022	1.031	1.002	1.041	1.027	0.988	1.089	0.930	0.922	0.971					
	1.179	1.023	0.995	1.008	1.028	1.041	1.007	1.015	1.063	0.933	0.945	0.969					
	1.197	1.037	1.070	1.004	1.008	1.058	0.986	1.012	1.027	0.957	0.931	0.974					
	1.172	0.998	1.035	1.011	1.046	1.003	1.020	1.025	1.034	0.974	1.007	0.996					
	1.085	1.031	1.012	1.022	1.021	1.036	1.015	1.025	0.995	0.970	0.959	0.986					
AVG	1.16	1.01	1.03	1.02	1.02	1.04	1.01	1.01	1.04	0.95	0.95	0.98					

** The data is the official enrollment figures for September of the year shown.

** KG and GR 01 are manually entered for 2009

** KG is predicted as 1.2% per year increase after 2009

** GR 01 is historically 18% above KG. This has been reduced to 10% after 2008.

** Special Education students are spread through the grade levels.

** An advancement ratio is used.

** In 2007, the high school moved 30 9th graders to the 10th grade after ADM count day.