

Committee Recommendation - 08/04/10

Referendum Fund Part 3

Priority	Description	Amount
1	Teachers (20)	\$1,000,000
2	Aides (12)	\$192,000
3	Counselors/social workers (5)	\$230,000
4	Instructional Technology	\$114,000
	TOTAL	\$1,536,000

Comments:

- 1 Teachers should be used specifically to reduce class size.
- 2 Additional teachers should address needs at all grade levels.
- 3 Consider the "stimulus" positions when assigning aides and social workers.
- 4 The above items are in priority order.