Draft Plan of Reorganization
for
City of Greenwood Common Council
&
White River Township Board

September 21st, 2009
Agenda

• Reorganization Plan Structure and Contents
• Current Committee Recommendations
  – Governance
  – Community Services
  – Transition Plan
  – Financial
• Current Financial sub-committee considerations
  – Receipts
• Next steps
  – Disbursements
  – Further requirements to the Plan of Reorganization
White River Township – City of Greenwood
Reorganization Plan Structure and Contents

1) Executive Summary
2) Background
   History
   Process
3) Plan of Reorganization
   Governance
   Community Services
   Transition Plan
   Financial
4) Exhibits to the Plan of Reorganization
   Ordinances
5) Reference documents

We are now starting to hang some meat onto the skeleton…
The sub-committee recommendations are now being grouped into a consistent and logical manner.
WRT / Greenwood Reorganization Process

Greenwood City Council

Appoint 3

Four Members

Reorganization Committee

White River Township Board

Appoint 3

Three Members

Communications

Mayor of Greenwood

Appoint 1

Greenwood Community Representatives

White River Township Community Representatives

Finance

Governance

Health Safety & Welfare

Parks & Recreation

Planning & Land Use

Infrastructure

Appoint 3

Reorganization Plan

Greenwood City Council Approval

White River Township Board Approval

Voter Approval
Governance Recommendations

- Name of the new City will be Greenwood
- Second Class City
- Common Council
- Redistricting Commission
- City Clerk
- City Controller
- Board of Public Works and Public Safety
- Deputy Mayor
- Parks Board
- Pathway Board
- Storm Water Utility
- Roads
Governance Recommendations - continued

• Fire Board
• Early Storm Warning Sirens
• Planning Commission
• Board of Zoning Appeals
• Economic Development Commission
• Nuisance Complaints
• Poor Relief
• Abandoned Cemetery Maintenance
• Ordinances
• Urban and Rural Districts
• Ordinance Enforcement
  – Rural district exclusions
  – Discharging of fire arms
Planning & Land Use District Map

Dashed line indicates initial proposed urban district boundaries
Community Services Recommendations

- Maintenance of abandoned cemeteries
- Poor relief
- Parks & Recreation 5 year master plan
- Pathways network
- Establish Storm Water Utility
- Extend trash collection, re-cycling, and leaf & limb collection to entire urban district
- Adopt common road evaluation plan
- Adopt access management principles
- Centrally manage storm warning sirens
Community Services Recommendations - continued

• Establishment of Comprehensive Plan and Zoning Map for New City
• Services
  – Urban District
  – Rural District
• Police Protection by City Police Department
• Fire District consolidation into a City Fire Department
• Mosquito Control provided by City upon request
Transition Plan Recommendations

- Transition Plan phases
  - Two political subdivisions to one
  - Interim organization to January 1, 2012
  - Next two election cycles – to January 1, 2020
  - Long-term organizational structure
- Common Council
- Parks Board
- Pathways Board
- Standing Committees for Common Council
- Prior Political Sub-division residency requirements for all elected and most appointed positions
- Phase in of infrastructure services
Transition Plan Recommendations - continued

- Johnson County Sheriff and Highway Department to continue to provide services to unincorporated area of WRT through end of 2010
- Storm Water Utility authorized by voter approval of plan
- Prior Political Sub-division residency requirements terminate December 31, 2019
- Comprehensive Plan Update within three years
- Greenwood Police Department and Street Department responsible to provide services to unincorporated WRT on January 1, 2011
Current Elected Government

White River Township

- White River Township Government
  - Executive Branch
    - TRUSTEE
    - Township Advisor 1
    - Township Advisor 2
    - Township Advisor 3
  - Legislature Branch
    - ADVISORY BOARD

City of Greenwood

- Greenwood City Government
  - Executive Branch
    - MAYOR
  - CLERK
  - TREASURE
  - COURT
  - Legislative Branch
    - COMMON COUNCIL
  - District 1 Councilman
  - District 2 Councilman
  - District 3 Councilman
  - District 4 Councilman
  - District 5 Councilman
  - At Large 1 Councilman
  - At Large 2 Councilman

There are currently 14 elected officials for two political subdivisions.
Elected Government in 2012

The new city government will also have 14 elected officials.
Financial Recommendations

- Salary levels for elected and State Licensed staff
- Budgets for Parks and Recreation and funding
- Parks capital budget funding
- Parks development fund
- Storm Water Utility fee
- Trash collection fee
- No City tax on Agricultural Use farmland of 10 acres and above
Financial Findings - Recommendations

- TIF Districts and ERAs established for transportation corridors
  - SR144
  - SR37
  - I-69
- TIF Districts and ERAs established for:
  - Old Town Greenwood
  - Old Smith Valley Community
- Greenwood City Police Department expansion
- Fire District consolidation into a City Fire Department
Financial Findings – The Budgeting Process

This is a very complex and interrelated activity…
Financial Findings - Continued

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<th>Existing Greenwood</th>
<th>Reorganization Impact</th>
<th>New Greenwood</th>
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<td>Wheel &amp; Excise Tax</td>
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Cigarette and Tobacco
Alcoholic Beverage Tax
Riverboat Wagering Tax
Excise Taxes
Financial Institutions Tax

CAGIT*

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<td>$4,078,605</td>
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*To be determined by total budget

This is based on 2000 population values for WRT
Next Steps…

• Continuing work
  – Developing budgets, CAGIT, and tax rates
  – Sub-committees ongoing recommendation refinement

• Next meetings with Council and Board
  – October 19\textsuperscript{th} and November 16\textsuperscript{th} ….Presentation of Plan of Reorganization

As of September 1\textsuperscript{st}, more than 3,000 volunteer hours have been invested in this work.
Questions?