



## **UTACG PROPOSED REDUCTION LIST**

### **Article IV:** Support Staff Reductions

A. Move part of Curriculum Secretary to Title I	\$ 15,000
B. Eliminate Temporary Grounds Position	\$ 16,000
C. Eliminate Corporation Purchasing Agent	\$ 43,400
D. Eliminate Uniform Allowance	\$ 1,500
<b>TOTAL OF ARTICLE IV</b>	<b>\$ 75,900.00</b>

### **Article V:** Other Areas to be Reduced or Eliminated

A. Utility payments to Food Service based on a % of space occupied	\$ 100,000
B. Admin. & Certified Staff lunch Supervisors paid from Food Serv.	\$ 100,000
C. Publish and distribute community newsletter as online doc.	\$ 25,000
D. Heightened Energy Practices	\$ 110,000
E. Reduce General Fund Travel	\$ 70,000
F. Eliminate Band Uniform Payment (re-phrase)	\$ 10,000
G. Reduce Supply Accounts	\$ 54,000
H. Cooperative Purchasing Agreements	\$ 20,000
I. Reduce/Eliminate Dues and Fees Accounts	\$ 15,000
J. Reduce Consultation Services	\$ 150,000
K. Changes to SIGNUS Sub-Service	\$ 5,000
L. Eliminate Bank Fees	\$ 20,000
M. Consider Play to Participate	\$ 100,000
<b>TOTAL FOR ARTICLE V</b>	<b>\$ 779,000.00</b>

### **Article VI:** Non-ongoing Funds to bridge shortfall in over the next two years\*

A. Changes in Stimulus Money	\$ 986,612
B. Terminate New Tech Contract and re-allocate from R.D.F.	\$ 125,000
<b>TOTAL FOR ARTICLE VI</b>	<b>\$1,111,612.00</b>

**UTACG PROPOSED REDUCTION LIST**

Article I: Additional Revenue	Savings Unknown at time of presentation	n/a
Article II: Administration	\$1,185,300.00	30.72%
Article III: Certified Teachers	\$1,817,200.00	47.11%
Article IV: Support Staff	\$75,900.00	1.97%
Article V: Other Areas	\$779,000.00	20.2%
Article VI: One Time Money	\$1,111,612.00	*Not ongoing money, but could be used in this budget shortfall

TOTAL for ON-GOING COSTS: \$ 3,857,400.00

TOTAL for ONE TIME MONIES: \$ 1,111,612.00\*

GRAND TOTAL of Association proposed reductions: \$ 4,969,012.00

**NECESSARY REDUCTION IN GENERAL FUND: \$ 3,586,000.00**