

Johnson County Highway Department
 Wheel Tax Receipts and Expenditures - 2008 & 2009

Total Wheel Tax Receipts	\$2,977,091.87
---------------------------------	-----------------------

<u>Expenditures (2008 & 2009)</u>	
Stones Crossing Road / Morgantown Road Intersection	\$140,171.87
Residential Street Repair and Maintenance	+ \$230,806.17
County Road Repair and Maintenance	+ \$1,496,275.66
Fairview Road / Morgantown Road Intersection - Design	+ \$88,268.98
Other Capital Improvements	+ \$40,696.24
Total Wheel Tax Expenditures	\$1,996,218.92

Total Wheel Tax Receipts	\$2,977,091.87
Total Wheel Tax Expenditures	- \$1,996,218.92
Current Balance	\$980,872.95

<u>Upcoming Major Projects (not regular maintenance work)</u>	
Fairview Road / Morgantown Road - Remaining Phases	\$433,131.02
Tallwood Lane Reconstruction - Estimated	+ \$200,000.00
Golfview Drive Re-alignment - Estimated	+ \$250,000.00
Tracy Road Reconstruction	+ \$175,000.00
Total needed for Upcoming Major Projects	\$1,058,131.02

8390
WRT

Current Balance	\$980,872.95
Total needed for Upcoming Major Projects	- \$1,058,131.02
Available Balance	-\$77,258.07

2008 and 2009 Wheel Tax Expenditures
Breakdown of Requested Expenses

Capital Improvements			
Township	Project	Completion	Amount
Hensley	Emergency Road Repair from June 2008 Flood	Summer 2008	\$ 17,336.80
White River	Portion of Railroad Crossing Improvement - Stones Crossing Road and Indiana Railroad	Spring 2008	\$ 23,063.60
White River	County Portion of Close-out Costs - Smith Valley Road and Peterman/Berry Road Intersection		\$ 295.84
Total:			\$ 40,696.24

57070
WRT

Residential			
Township	Project	Completion	Amount
White River	Contracted Residential Snow Removal - February Snow Event	Feb-09	\$ 12,862.50
White River	Crack Seal and Micro-Surfacing, Eagle Trace Subdivision	Fall 2008	\$ 49,883.73
White River	Crack Seal and Micro-Surfacing, Olive Branch Manor Subdivision	Fall 2008	\$ 25,593.36
White River Nineveh	2008 Hot Mix Paving Program: Golden Grove Subdivision Mauxferry Farms Subdivision	Summer 2008	\$ 142,466.58
Total:			\$ 230,806.17

69070
WRT

Pavement Preservation			
Township	Project	Completion	Amount
Multiple	Road Materials for In-house Maintenance Work, including stone, asphalt, liquid asphalt, etc.	Summer 2009	\$ 133,576.47
White River	Crack Seal and Micro-Surfacing, Fairview Road between Peterman Road and Morgantown Road	Summer 2009	\$ 185,492.31
Clark Clark Franklin Franklin Needham Needham Needham Pleasant Pleasant White River White River White River	2008 Hot Mix Paving Program: 700 East between 550 North and 500 North 500 North between Hurricane Rd and 525 East 100 North between 100 West and SR 144 100 North between 125 West and 150 West 500 East between 200 North and 100 North 100 North between Hurricane Road and Franklin C.L. 525 East between 350 North and 300 North 500 North between 200 West and 75 West 125 West between Greenwood C.L. and 600 North CR 144 between 625 West and 500 North 700 North between 400 West and SR 135 700 North between 500 West and 400 West	Summer 2008	\$ 742,961.39
Franklin Needham Nineveh Union White River White River White River White River White River White River White River White River White River White River	2009 Hot Mix Paving Program: 300 South between 225 West and 75 West 300 North between Hurricane Road and 500 East Hilltop Drive 400 West between Bargersville C.L. and 250 North Wander Way - Carefree South Restin Road - Carefree South Leisure Lane - Carefree South Runyon Road - Windsong Estates II Runyon Deer Lane - Windsong Meadows Runyon Deer Drive - Windsong Meadows Innisbrooke Ave Innisbrooke Trail Van Hoy - Windsong Meadows Country Lane - Windsong Meadows	Summer 2009	\$ 434,245.49
Total:			\$ 1,496,275.66

34070
WRT

43070
WRT